Page 1 of 1

1 Q. 2013 General Rate Application, Intercompany Charges and Shared Services

2 Page 3.17, Table 3.3 - Provide an itemized list of and amounts spent by Hydro on advertising expenses administered by Nalcor in each year from 2007 to 2012 and 3 budgeted for 2013 to 2015.

5 6

7

8

9

4

Please see below, an itemized list of and amounts of advertising expenses incurred A. by Hydro and administered by Nalcor in each year from 2008 to 2013 and for the 2014 and 2015 Test Years. Prior to 2008, advertising costs were administered by Hydro.

11

10

(\$000s)	Actual						Test Year Test Year	
Advertising Category	2008	2009	2010	2011	2012	2013	2014	2015
Electricity Education Campaign	-	-	-	153.5	17.6	82.6	20.0	20.5
PowerLine Safety Campaign	-	-	2.5	47.7	24.8	56.3	160.0	164.0
Media Campaigns / Other	12.0	36.0	0.9	7.0	5.7	2.1	-	-
Public Safety Advertising	80.3	127.5	148.8	-	120.1	186.8	190.0	194.8
Grand Total	92.3	163.5	152.2	208.2	168.2	327.8	370.0	379.3